

KEY STATISTICS

| DESCRIPTION | UNIT | 2017-18 | 2018-19 |
|--------------------------------------|-------------|----------|----------|
| CAPITAL | | | |
| Total Capital Investment | ₹ Crores | 48509.15 | 63184.29 |
| Govt. Contribution | ₹ Crores | 32233.26 | 32490.09 |
| Buses owned by all STUs as on March | Nos. | 138727 | 138360 |
| Avg. buses held | Nos. | 139078* | 132956* |
| New Buses / Chassis purchased | Nos. | 9653 | 8936 |
| No. of Buses Scrapped | Nos. | 9128 | 8428 |
| OPERATIONS | | | |
| Avg. No. of buses on road | Nos. | 123939* | 118720* |
| Fleet Utilisation | Percentage | 89.1 | 89.3 |
| Effective Kms. | In Crores | 1559.47 | 1485.87 |
| Dead Kms. | In Crores | 27.02 | 26.54 |
| Gross Kms. | In Crores | 1586.49 | 1512.41 |
| Bus Utilisation / Day | Kms. | 345 | 343 |
| Bus Productivity / Day | Kms. | 307 | 306 |
| Rate of Break down / 10,000 Eff.Kms. | - | 0.18 | 0.18 |
| Rate of Accident / lakh Eff. Kms. | - | 0.10 | 0.10 |
| HSD Consumed | Kilo Litres | 2855666 | 2743769 |
| HSD - KMPL | Kms. | 4.97 | 5.02 |
| Road Accident Compensation | ₹ Crores | 824.91 | 780.30 |

**Includes Hired buses*

| DESCRIPTION | UNIT | 2017-18 | 2018-19 |
|-----------------------------------|------------|-----------|-----------|
| VOLUME OF TRAFFIC | | | |
| Passengers Carried | In Crores | 2345.04 | 2174.37 |
| Passenger Kms. | In Crores | 56445.06 | 52232.47 |
| Passenger Lead | Kms. | 23.69 | 24.02 |
| Load Factor | Percentage | 67.96 | 67.97 |
| Passengers / bus on road / day | Nos. | 552 | 531 |
| EMPLOYMENT & WAGES | | | |
| Total Staff | Nos. | 655956 | 622196 |
| Bus Staff Ratio | - | 5.26 | 5.05 |
| Wage per Employee / Day | ₹ | 1334 | 1403 |
| Man-power productivity / Day | Kms. | 61.92 | 65.09 |
| Total Employees Trained | Nos. | 202648 | 180636 |
| Burden due to concession | ₹ Crores | 6010.85 | 6205.61 |
| FINANCIAL RESULTS | | | |
| Traffic Revenue | ₹ Crores | 43634.56 | 44792.39 |
| Subsidy/ Reimbursement from Govt. | ₹ Crores | 6239.26 | 6692.99 |
| Non-Traffic Revenue | ₹ Crores | 4518.21 | 5052.64 |
| Total Revenue | ₹ Crores | 54399.54 | 56538.02 |
| Total Cost | ₹ Crores | 71138.14 | 71980.19 |
| Profit / Loss | ₹ Crores | -16688.06 | -15391.63 |
| Surplus Before Tax | ₹ Crores | -12557.89 | -11731.01 |