

KEY STATISTICS 2014-15

DESCRIPTION	UNIT	2013-14	2014-15
CAPITAL			
Total Capital Investment	₹ Crores	40923.35**	41863.06
Govt. Contribution	₹ Crores	24886.54**	24957.89
Buses owned by all STUs as on March	Nos.	137285	134757
Avg. buses held	Nos.	129648*	128629*
New Buses / Chassis purchased	Nos.	11579	6613
No. of Buses Scrapped	Nos.	9272	6586
OPERATIONS			
Avg. No. of buses on road	Nos.	116719*	117071*
Fleet Utilisation	%	90.0	91.0
Effective Kms.	In Crores	1464.61	1486.16
Dead Kms.	In Crores	31.38	31.40
Gross Kms.	In Crores	1495.99	1517.56
Bus Utilisation / Day	Kms.	344	348
Bus Productivity / Day	Kms.	310	317
Rate of Break down / 10,000 Eff.Kms.	-	0.24	0.26
Rate of Accident / lakh Eff. Kms.	-	0.14	0.13
HSD Consumed	Kilo Litres	2877153	3068209
HSD - KMPL	Kms.	4.85	4.92
Road Accident Compensation	₹ Crores	384.68	440.84
* includes Hired buses.			
** Revised including APSRTC's Fig.			
VOLUME OF TRAFFIC			
Passengers Carried	In Crores	2311.82	2459.27
Passenger Kms.	In Crores	52912.60	54123.89
Passenger Lead	Kms.	22.89	22.01
Load Factor	%	67.73	66.74
Passengers / bus on road / day	Nos.	552	576
EMPLOYMENT & WAGES			
Total Staff	Nos.	694655	694829
Bus Staff Ratio	-	5.68	5.80
Wage per Employee / Day	₹	823	919
Man-power productivity / Day	Kms.	57.45	56.93
Total Employees Trained	Nos.	172772	194095
Burden due to concession	₹ Crores	4315.75	5462.55
FINANCIAL RESULTS			
Traffic Revenue	₹ Crores	36570.49	40523.09
Subsidy/ Reimbursement from Govt.	₹ Crores	3447.01	4887.42
Non-Traffic Revenue	₹ Crores	3101.20	2416.43

Total Revenue	₹ Crores	43118.70	47826.94
Total Cost	₹ Crores	50231.32	57402.18
Profit / Loss	₹ Crores	-7112.62	-9575.24
Surplus Before Tax	₹ Crores	-3759.98	-6131.92